

编制单位：郎溪县人民检察院

|            |   |   | 项目                | 合计           | 工资福利支出       |              |              |            |            |
|------------|---|---|-------------------|--------------|--------------|--------------|--------------|------------|------------|
| 支出功能分类科目编码 |   |   | 科目名称              |              | 小计           | 基本工资         | 津贴补贴         | 奖金         | 其他社会保障缴费   |
| 类          | 款 | 项 | 栏次                | 1            | 2            | 3            | 4            | 5          | 6          |
|            |   |   | 合计                | 9,402,588.43 | 5,410,237.89 | 1,905,888.00 | 1,486,112.00 | 638,632.00 | 348,431.13 |
| 201        |   |   | 一般公共服务支出          | 2,494,200.00 | 2,486,134.00 | 0.00         | 1,000,000.00 | 638,632.00 | 48,641.69  |
| 20199      |   |   | 其他一般公共服务支出        | 2,494,200.00 | 2,486,134.00 | 0.00         | 1,000,000.00 | 638,632.00 | 48,641.69  |
| 2019999    |   |   | 其他一般公共服务支出        | 2,494,200.00 | 2,486,134.00 | 0.00         | 1,000,000.00 | 638,632.00 | 48,641.69  |
| 204        |   |   | 公共安全支出            | 5,875,054.23 | 2,479,767.69 | 1,905,888.00 | 486,112.00   | 0.00       | 0.00       |
| 20404      |   |   | 检察                | 5,875,054.23 | 2,479,767.69 | 1,905,888.00 | 486,112.00   | 0.00       | 0.00       |
| 2040401    |   |   | 行政运行              | 5,102,981.70 | 2,392,000.00 | 1,905,888.00 | 486,112.00   | 0.00       | 0.00       |
| 2040499    |   |   | 其他检察支出            | 772,072.53   | 87,767.69    | 0.00         | 0.00         | 0.00       | 0.00       |
| 208        |   |   | 社会保障和就业支出         | 161,536.20   | 161,536.20   | 0.00         | 0.00         | 0.00       | 16,989.44  |
| 20805      |   |   | 行政事业单位离退休         | 161,536.20   | 161,536.20   | 0.00         | 0.00         | 0.00       | 16,989.44  |
| 2080505    |   |   | 机关事业单位基本养老保险缴费支出★ | 161,536.20   | 161,536.20   | 0.00         | 0.00         | 0.00       | 16,989.44  |
| 210        |   |   | 医疗卫生与计划生育支出       | 282,800.00   | 282,800.00   | 0.00         | 0.00         | 0.00       | 282,800.00 |
| 21011      |   |   | 行政事业单位医疗★         | 282,800.00   | 282,800.00   | 0.00         | 0.00         | 0.00       | 282,800.00 |
| 2101101    |   |   | 行政单位医疗★           | 269,300.00   | 269,300.00   | 0.00         | 0.00         | 0.00       | 269,300.00 |
| 2101199    |   |   | 其他行政事业单位医疗支出★     | 13,500.00    | 13,500.00    | 0.00         | 0.00         | 0.00       | 13,500.00  |
| 221        |   |   | 住房保障支出            | 588,998.00   | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       |
| 22102      |   |   | 住房改革支出            | 588,998.00   | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       |
| 2210201    |   |   | 住房公积金             | 437,078.00   | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       |
| 2210202    |   |   | 提租补贴              | 151,920.00   | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       |

注：本表为自动生成表。



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## 商品和服务支出

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| 劳务费      | 委托业务费    | 工会经费      | 福利费  | 公务用车运行维护费  | 其他交通费用     | 税金及附加费 | 其他商品和服务支出 | 小计           | 离休费       | 退休费        | 退职（役）费 | 抚恤金  |
|----------|----------|-----------|------|------------|------------|--------|-----------|--------------|-----------|------------|--------|------|
| 32       | 33       | 34        | 35   | 36         | 37         | 38     | 39        | 40           | 41        | 42         | 43     | 44   |
| 6,040.00 | 2,000.00 | 73,257.00 | 0.00 | 139,002.44 | 298,900.00 | 0.00   | 69,395.00 | 1,418,319.77 | 73,356.00 | 605,011.00 | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 8,066.00     | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 8,066.00     | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 8,066.00     | 0.00      | 0.00       | 0.00   | 0.00 |
| 6,040.00 | 2,000.00 | 73,257.00 | 0.00 | 139,002.44 | 298,900.00 | 0.00   | 69,395.00 | 821,255.77   | 73,356.00 | 605,011.00 | 0.00   | 0.00 |
| 6,040.00 | 2,000.00 | 73,257.00 | 0.00 | 139,002.44 | 298,900.00 | 0.00   | 69,395.00 | 821,255.77   | 73,356.00 | 605,011.00 | 0.00   | 0.00 |
| 6,040.00 | 2,000.00 | 0.00      | 0.00 | 139,002.44 | 298,900.00 | 0.00   | 19,678.43 | 706,667.00   | 73,356.00 | 605,011.00 | 0.00   | 0.00 |
| 0.00     | 0.00     | 73,257.00 | 0.00 | 0.00       | 0.00       | 0.00   | 49,716.57 | 114,588.77   | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 0.00         | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 588,998.00   | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 588,998.00   | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 437,078.00   | 0.00      | 0.00       | 0.00   | 0.00 |
| 0.00     | 0.00     | 0.00      | 0.00 | 0.00       | 0.00       | 0.00   | 0.00      | 151,920.00   | 0.00      | 0.00       | 0.00   | 0.00 |





# 支出决算明细表

2017年度

| 对个人和家庭的补助 |      |           |      |          |      |            |            |      |      |        |              |            |        |
|-----------|------|-----------|------|----------|------|------------|------------|------|------|--------|--------------|------------|--------|
| 生活补助      | 救济费  | 医疗费       | 助学金  | 奖励金      | 生产补贴 | 住房公积金      | 提租补贴       | 购房补贴 | 采暖补贴 | 物业服务补贴 | 其他对个人和家庭的补助支 | 小计         | 房屋建筑物购 |
| 45        | 46   | 47        | 48   | 49       | 50   | 51         | 52         | 53   | 54   | 55     | 56           | 57         | 58     |
| 24,640.00 | 0.00 | 82,988.77 | 0.00 | 3,660.00 | 0.00 | 445,144.00 | 151,920.00 | 0.00 | 0.00 | 0.00   | 31,600.00    | 668,218.50 | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 8,066.00   | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 8,066.00   | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 8,066.00   | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 24,640.00 | 0.00 | 82,988.77 | 0.00 | 3,660.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 31,600.00    | 668,218.50 | 0.00   |
| 24,640.00 | 0.00 | 82,988.77 | 0.00 | 3,660.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 31,600.00    | 668,218.50 | 0.00   |
| 24,640.00 | 0.00 | 0.00      | 0.00 | 3,660.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 221,476.00 | 0.00   |
| 0.00      | 0.00 | 82,988.77 | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 31,600.00    | 446,742.50 | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 437,078.00 | 151,920.00 | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 437,078.00 | 151,920.00 | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 437,078.00 | 0.00       | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |
| 0.00      | 0.00 | 0.00      | 0.00 | 0.00     | 0.00 | 0.00       | 151,920.00 | 0.00 | 0.00 | 0.00   | 0.00         | 0.00       | 0.00   |

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财决05表  
金额单位：元

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